

**Cuenta Pública 2025**  
**Gasto por Categoría Programática**  
**(Pesos)**

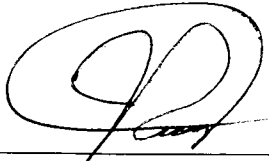
MUNICIPIO XONACATLAN 0042

AL 31 DE DICIEMBRE DE 2025

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	359,164.25	-38,282.24	320,882.01	0.00	0.00	259,273.55	259,273.55	61,608.46
01030101	CONDUCCION DE LAS POLITICAS DE GOBIERNO	7,776,236.78	8,029,246.80	15,805,483.58	0.00	0.00	14,920,521.59	14,920,521.59	884,961.99
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	319,081.00	-12,466.06	306,614.94	0.00	0.00	280,147.85	280,147.85	26,467.09
01030401	FUNCION PUBLICA Y COMBATE A LA CORRUPCION	1,359,279.00	-85,010.41	1,274,268.59	0.00	0.00	1,181,855.90	1,181,855.90	92,412.69
01030402	SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	358,028.00	61,119.17	419,147.17	0.00	0.00	361,875.85	361,875.85	57,271.32
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	2,202,062.57	-353,754.25	1,848,308.32	0.00	0.00	1,746,681.89	1,746,681.89	101,626.43
01030801	POLITICA TERRITORIAL MODERNA Y SOSTENIBLE	1,934,737.98	-148,434.83	1,786,303.15	0.00	0.00	1,560,067.25	1,560,067.25	226,235.90
01030902	REGLAMENTACION MUNICIPAL	3,237,717.00	446,031.78	3,683,748.78	0.00	0.00	3,271,895.17	3,271,895.17	411,853.61
01030903	JUSTICIA CIVICA MUNICIPAL	2,386,424.00	-259,743.71	2,126,680.29	0.00	0.00	2,058,135.88	2,058,135.88	68,544.41
01050202	FORTALECIMIENTO DE LOS INGRESOS	9,335,452.87	-483,263.85	8,852,189.02	0.00	0.00	8,049,764.33	8,049,764.33	802,424.69
01050203	GASTO SOCIAL E INVERSION PUBLICA	6,637,839.21	1,125,119.51	7,762,958.72	0.00	324,739.40	7,285,781.52	6,961,042.12	477,177.20
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	3,285,415.83	-190,391.81	3,095,024.02	0.00	0.00	3,036,833.20	3,036,833.20	58,190.82
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	8,045,989.96	7,365,482.43	15,411,472.39	0.00	0.00	14,029,122.59	14,029,122.59	1,382,349.80
01070101	SEGURIDAD PUBLICA	27,047,147.86	2,314,717.45	29,361,865.31	0.00	0.00	29,322,986.80	29,322,986.80	38,878.51
01070201	PROTECCION CIVIL Y GESTION INTEGRAL DEL RIESGO	6,045,098.00	895,152.84	6,940,250.84	0.00	0.00	6,673,079.52	6,673,079.52	267,171.32
01070401	COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	359,343.41	19,382.99	378,726.40	0.00	0.00	359,092.76	359,092.76	19,633.64
01080101	PROTECCION JURIDICA DE LAS PERSONAS	1,318,323.80	405,445.47	1,723,769.27	0.00	0.00	1,693,892.60	1,693,892.60	29,876.67
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	2,275,695.57	-31,380.35	2,244,315.22	0.00	0.00	2,217,193.99	2,217,193.99	27,121.23
01080201	ADMINISTRACION DEL SISTEMA ESTATAL DE INFORMACION ESTADISTICA Y GEOGRAFICA	51,874.00	-21,069.77	30,804.23	0.00	0.00	0.00	0.00	30,804.23
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	3,198,594.66	1,202,575.29	4,401,169.95	0.00	0.00	3,870,686.87	3,870,686.87	530,483.08
01080401	TRANSPARENCIA	1,076,012.00	-270,040.63	805,971.37	0.00	0.00	779,622.16	779,622.16	26,349.21
01080501	GOBIERNO ELECTRONICO	654,898.00	231,934.22	886,832.22	0.00	0.00	859,949.74	859,949.74	26,882.48
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	33,411,419.17	6,654,405.58	40,065,824.75	0.00	0.00	36,485,375.32	36,485,375.32	3,580,449.43
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	1,880,370.56	245,150.84	2,125,521.40	0.00	0.00	2,123,748.02	2,123,748.02	1,773.38
02010401	PROTECCION INTEGRAL DEL AMBIENTE PARA EL BIENESTAR	932,770.00	33,485.89	966,255.89	0.00	0.00	529,351.66	529,351.66	436,904.23
02010502	PROTECCION, CONTROL Y BIENESTAR ANIMAL	234,228.00	-92,398.38	141,829.62	0.00	0.00	111,025.39	111,025.39	30,804.23
02020101	INFRAESTRUCTURA DE ESPACIOS PUBLICOS	42,715,226.76	10,060,781.10	52,776,007.86	1,229,836.35	0.00	52,061,772.48	50,831,936.13	714,235.38
02020201	DESARROLLO COMUNITARIO	10,866,415.00	757,568.73	11,623,983.73	0.00	0.00	11,364,675.27	11,364,675.27	259,308.46
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	6,375,490.00	1,723,773.13	8,099,263.13	0.00	0.00	8,079,629.49	8,079,629.49	19,633.64
02020501	VIVIENDA PARA EL BIENESTAR	237,969.00	-22,749.77	215,219.23	0.00	0.00	161,064.29	161,064.29	54,154.94
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	2,476,332.00	269,359.66	2,745,691.66	0.00	0.00	2,500,667.20	2,500,667.20	245,024.46
02030101	PREVENCIÓN MÉDICA	676,258.00	168,664.44	844,922.44	0.00	0.00	611,452.84	611,452.84	233,469.60
02040101	CULTURA FÍSICA Y DEPORTE	1,094,574.00	181,949.16	1,276,523.16	0.00	0.00	1,243,415.16	1,243,415.16	33,108.00
02040201	CULTURA Y ARTE	3,621,214.00	79,655.86	3,700,869.86	0.00	0.00	3,546,129.96	3,546,129.96	154,739.90
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	480,489.00	-18,762.39	461,726.61	0.00	0.00	432,002.18	432,002.18	29,724.43
02050101	EDUCACION BASICA	1,362,847.00	-496,338.63	866,508.37	0.00	0.00	785,984.31	785,984.31	80,524.06
02050201	EDUCACION MEDIA SUPERIOR	51,874.00	2,282,494.10	2,334,368.10	0.00	0.00	2,304,670.90	2,304,670.90	29,697.20
02060701	PUEBLOS INDIGENAS	261,869.00	2,486.32	264,355.32	0.00	0.00	234,052.89	234,052.89	30,302.43
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	731,095.77	17,763.31	748,859.08	0.00	0.00	655,962.24	655,962.24	92,896.84
02060806	OPORTUNIDADES PARA LOS ADOLESCENTE Y JOVENES	228,376.00	-18,784.32	209,591.68	0.00	0.00	178,787.45	178,787.45	30,804.23
03010201	EMPLEO	283,064.00	61,833.44	344,897.44	0.00	0.00	317,441.43	317,441.43	27,456.01
03020101	DESARROLLO AGRICOLA	1,195,718.00	-266,604.17	929,113.83	0.00	0.00	864,480.19	864,480.19	64,633.64
03020102	FOMENTO A PERSONAS PRODUCTORAS PARA EL RESCATE DEL CAMPO	40,348.36	-3,451.77	36,896.59	0.00	0.00	23,790.62	23,790.62	13,105.97
03020201	DESARROLLO FORESTAL	51,874.00	-19,793.77	32,080.23	0.00	0.00	1,276.00	1,276.00	30,804.23
03030501	ELECTRIFICACION	9,602,058.91	-1,858,925.71	7,743,133.20	0.01	0.00	7,743,133.20	7,743,133.19	0.00

03030502	EFICIENCIA ENERGETICA	3,935.00	496,376.72	1,870,311.72	0	0.00	1,777,128.49	1,777,128.49	93,183.23
03040201	MODERNIZACIÓN INDUSTRIAL Y DEL COMERCIO	3,021,410.34	694,750.92	3,716,161.26	0.00	0.00	3,645,393.88	3,645,393.88	70,767.38
03050101	MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	1,228,467.00	23,440.16	1,251,907.16	0.00	0.00	1,110,928.57	1,110,928.57	140,978.59
03050103	MODERNIZACIÓN DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE	0.00	1,200,000.00	1,200,000.00	0.00	0.00	1,199,853.51	1,199,853.51	146.49
03070101	DESARROLLO INTEGRAL DEL TURISMO MEXIQUENSE	1,105,778.58	-700,663.42	405,115.16	0.00	0.00	348,416.94	348,416.94	56,698.22
03090301	PROMOCIÓN ARTESANAL	24,666.65	9,913.99	34,580.64	0.00	0.00	23,055.00	23,055.00	11,525.64
04020101	TRANSFERENCIAS	13,253,141.01	4,214,116.43	17,467,257.44	0.00	0.00	13,826,212.82	13,826,212.82	3,641,044.62
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	6,023,141.23	-6,023,141.23	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del gasto</b>		<b>234,106,836.09</b>	<b>39,858,726.26</b>	<b>273,965,562.35</b>	<b>1,229,836.36</b>	<b>324,739.40</b>	<b>258,109,338.71</b>	<b>256,554,762.95</b>	<b>15,856,223.64</b>

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL  
JOAQUÍN RUIZ ESQUIVEL



TESORERA MUNICIPAL  
BELEN DIAZ ALVAREZ

